

Catch Up Funding Expenditure September 2020

The Secretary of State for Education is providing financial assistance to local authorities for their maintained schools and for pupils that local authorities place in independent special settings, in the form of the coronavirus (COVID-19) catch-up premium for the financial year beginning 1 April 2020.

The Education and Skills Funding Agency (ESFA) paid the first instalment of the catch-up premium to local authorities on behalf of the Secretary of State for Education on 30 September 2020. There will be three tranches of payment.

Schools' allocations are calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in years reception through to 11 based in 2019 Census.

Funding Breakdown

Number of Pupils and Pupil Premium Grant (PPG) received	
Total Number of Pupils on roll	386
Amount of funding received per child	£80
Total Allocation	£30,880
Already Received	£7720

Objectives

To provide specific activities to support our pupils to catch up for lost teaching over the previous months, in line with the guidance on curriculum expectations for the next academic year (<https://www.gov.uk/government/publications/actions-for-schools-during-the-coronavirus-outbreak/guidance-for-full-opening-schools#section-3-curriculum-behaviour-and-pastoral-support>).

Nature of Support

1. Small group teaching in Year 5 and 6 in reading, writing and maths for all children
2. Targeted support with teaching and planning in Years 3 and 4
3. Additional phonics support in KS1

Area	2020
Teaching	
M6 Teacher, 19 hours per week, 70% of timetable	£29,000
Assistant Headteacher, 5 hours per week, 20% of timetable	£11,500
Teaching Assistant, 10 hours per week, 20% of timetable	£6500
Total	£47,000