

# Pupil Premium Expenditure

## April 2018 - March 2019

‘The pupil premium is paid to schools as they are best placed to assess what additional provision their pupils need.’

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and to diminish the gap between them and their peers. Pupil premium funding is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals (FSM) at any point in the last 6 years
- have been looked after for 1 day or more or were adopted from care on or after 30 December 2005

In the 2018 to 2019 financial year, schools will receive £1,320 for each primary-aged pupil eligible for FSM at any point in the last 6 years and £2,300 for each ‘looked-after’ child.

At John Keble the current funding for the financial year 2017 – 2018 is £171,600. For the forthcoming financial year (2018–19) the allocation is £1320, based on 113 pupils eligible for Pupil Premium Funding, giving us a total of £149,160.

### Funding Breakdown

This is a breakdown of how we allocate our Pupil Premium funding from our school budget.

<b>Number of Pupils and Pupil Premium Grant (PPG) received</b>	
Total Number of Pupils on roll	411
Total Number of Pupils eligible for PPG incl LAC	113
Total Number of Nursery children eligible for PPG (new criteria April 2015)	0
Amount of PPG received per child	£1,320
<b>Total Allocation</b>	<b>£149,160</b>

### Objectives

The pupil premium money at John Keble is used to remove barriers.

At John Keble School, we have identified the following barriers to learning:

- Inequality of cultural experience
- Lack of aspirations
- Lack of parenting skills
- Lack of basic literacy/ numeracy skills amongst parents
- Multi- occupancy

## Nature of Support 2018 - 19

At John Keble School, there is a tailored package of interwoven support which emerges from our 'core practices' which is used to diminish the difference between disadvantaged pupils and their peers as well as providing wider enrichment experiences.

Nature and frequency of support is determined by pupils' identified needs, following half termly pupil Standards with class teachers, Inclusion Manager, Deputy Head Teacher, support teachers and tracking systems monitored by the Headteacher.

Areas of identified spending will include bought in professional services which focus on pastoral support and focused teacher support. This approach is supported by the research paper, *supporting the attainment of disadvantaged pupil: articulating success and good practice* produced by the National Foundation for Educational Research which identifies several building blocks to success in regards to PP spend. The report states:

*'More successful schools tended to have more extensive social and emotional support strategies in place, including developing close links with mental health services, creating a 'social care' hub within the school, providing counselling services and parent liaison staff, alongside teaching and learning interventions.'*

## Curriculum Focus of PPG Spending 2018 – 19 Calculation Formula

Area	2018 - 2019
<b>Teaching</b>	
Additional SLT Teaching (25% of 4x AHT)	£60,577
SENCo, intervention support, nurture room support (50%)	£32,578
Total	£93,155
<b>Training and Development</b>	
Restorative Approach Training	£4,000
Leadership Training through BPSI (50% of the cost)	£5,300
Total	£9,300
<b>Premises</b>	
Total	
<b>Learning Resources</b>	
Curriculum Resources	£8,092
Total	£8,092
<b>Inclusion</b>	
Senior Learning Mentor (50%)	£20,118
Senior Therapist (50%)	£15,421
Educational Psychology	£1,800
Attendance Support (Brent EWO)	£1,675
Parenting Classes/ Multi Family Therapy Group	£1,000
Adult Classes run alongside Brent Start	£1,200
Total	£41,214
<b>Clubs</b>	
Breakfast Club, free for PPG children	£1,000
Total	£1,000
<b>Administration</b>	
Parent Liaison Officer	£34,392
Total	£34,392

<b>Bought in Advice</b>	
SLT Coaching and CPD (50% of costs)	£3,500
<b>Total</b>	<b>£3,500</b>
<b>Enrichment</b>	
Visitors	£200
Boxing	£3,648
Subsidised Residential For Year 5&6	£2,000
<b>Total</b>	<b>£5,848</b>
<b>Total Expenditure</b>	<b>£196,501</b>