

Pupil Premium Expenditure

April 2019 - March 2020

‘The pupil premium is paid to schools as they are best placed to assess what additional provision their pupils need.’

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and to diminish the gap between them and their peers. Pupil premium funding is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals (FSM) at any point in the last 6 years
- have been looked after for 1 day or more or were adopted from care on or after 30 December 2005

In the 2019 to 2020 financial year, schools will receive £1,320 for each primary-aged pupil eligible for FSM at any point in the last 6 years and £2,300 for each ‘looked-after’ child.

At John Keble the current funding for the financial year 2018 – 2019 is £149,160. For the forthcoming financial year (2019–20) the allocation is £1320, based on 106 pupils eligible for Pupil Premium Funding, giving us a total of £139,920.

Funding Breakdown

This is a breakdown of how we allocate our Pupil Premium funding from our school budget.

Number of Pupils and Pupil Premium Grant (PPG) received	
Total Number of Pupils on roll	423
Total Number of Pupils eligible for PPG incl LAC	106
Total Number of Nursery children eligible for PPG (new criteria April 2015)	0
Amount of PPG received per child	£1,320
Total Allocation	£149,160

Objectives

The pupil premium money at John Keble is used to remove barriers.

At John Keble School, we have identified the following barriers to learning:

- Inequality of cultural experience / childhood experiences
- Lack of aspirations
- Lack of parenting skills
- Lack of basic literacy/ numeracy skills amongst many parents
- Multi- occupancy
- High numbers of families with complex, multi vulnerabilities requiring support from external agencies

Nature of Support 2019 - 20

At John Keble School, there is a tailored package of interwoven support which emerges from our 'core practices' which is used to diminish the difference between disadvantaged pupils and their peers as well as providing wider enrichment experiences.

Nature and frequency of support is determined by pupils' identified needs, following half termly pupil Standards with class teachers, Assistant Headteacher/ SENCo, Deputy Head Teacher, support teachers and tracking systems monitored by the Headteacher.

Areas of identified spending will include bought in professional services which focus on pastoral support and focused teacher support. This approach is supported by the research paper, *supporting the attainment of disadvantaged pupil: articulating success and good practice* produced by the National Foundation for Educational Research which identifies several building blocks to success in regards to PP spend. The report states:

'More successful schools tended to have more extensive social and emotional support strategies in place, including developing close links with mental health services, creating a 'social care' hub within the school, providing counselling services and parent liaison staff, alongside teaching and learning interventions.'

Curriculum Focus of PPG Spending 2019 – 20 Calculation Formula

Area	2019 - 2020
Teaching	
Additional SLT Teaching (25% of 4x AHT)	£58,595
SENCo, intervention support, nurture room support (50%)	£34,595
Total	£93,170
Training and Development	
Leadership Training through BPSI (50% of the cost)	£6,500
Total	£6,500
Premises	
Total	0
Learning Resources	
Curriculum Resources	
Total	0
Inclusion	
Senior Learning Mentor (50%)	£20,400
Senior Therapist (50%)	£8,550
Educational Psychology	£0
Attendance Support (Brent EWO)	£2156
Parenting Classes/ Multi Family Therapy Group, including food bank and school uniform support	£1,000
Total	£32,106
Clubs	
Breakfast Club, free for PPG children	£4000
Total	£4000
Administration	
Parent Liaison Officer	£33,768
Total	£33,768
Bought in Advice	

SLT Coaching and CPD, via GROW Package (50% of costs)	£1890
Total	£1890
Enrichment	
Visitors	£200
Boxing	£1000
Subsidised Residential For Year 5&6	£2,000
7 Weeks Full Day Free Holiday Club	£ 7368
Total	£10,568
Total Expenditure	£182,002
Funding is £149,160	£182,002-149,160= £42,082 excess spend